

Bay Metropolitan Transportation Authority (Bay Metro)

ID Number: 5029
www.baymetro.com
1510 North Johnson Street
Bay City, MI 48708

Chief Executive Officer: Michael Stoner,
General Manager
(517)894-2900

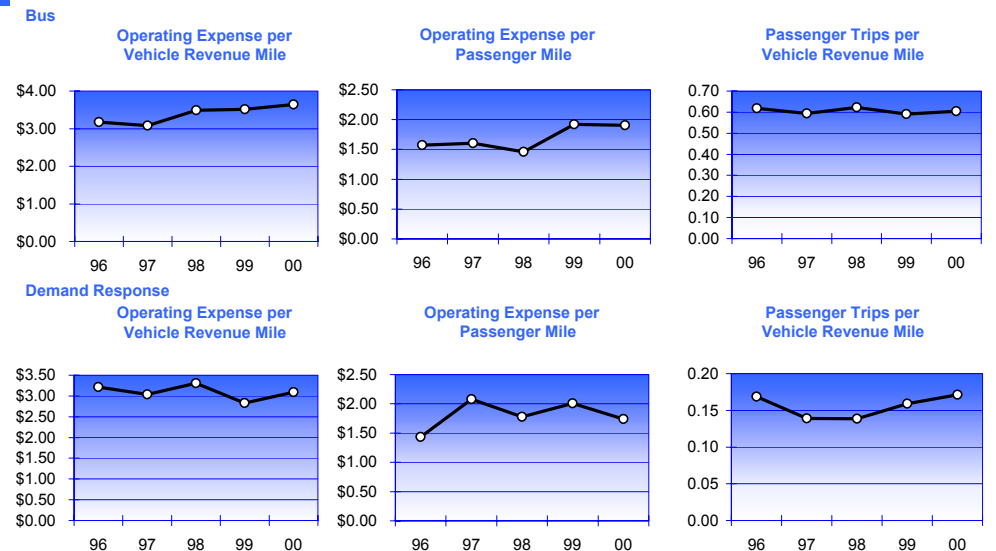
System Wide Information

Modal Information

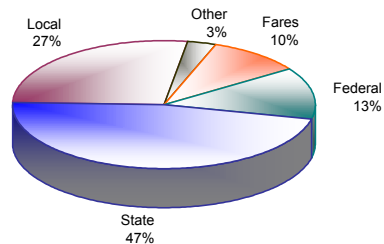
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,002,652	\$2,034,515
Bay City, MI		Directly Operated		Capital Funding		\$432,596	\$190,264
Square Miles	36	Purchased Transportation		Annual Passenger Miles		1,576,700	1,171,100
Population	74,118	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		823,900	658,500
Population Ranking out of 405 UZAs	282			Annual Unlinked Trips		498,300	112,700
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,776	427
		Passenger Fares		Annual Vehicle Revenue Hours		53,100	36,700
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		29	27
		Federal Assistance ¹		Average Fleet Age in Years		6.1	7.7
		Other Funds		Vehicles Operated in Maximum Service		23	22
		Total Operating Funds Expended		Peak to Base Ratio		1.4	N/A
				Percent Spares		26%	23%
				Incidents		2	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	447	Salaries, Wages and Benefits		Service Efficiency			
Population	111,763	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.64	\$3.09
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$56.55	\$55.44
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.90	\$1.74
				Operating Expense per Unlinked Passenger Trip		\$6.03	\$18.05
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.60	0.17
				Unlinked Passenger Trips per Vehicle Revenue Hour		9.38	3.07
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	23	0	0
Demand Response	22	0	0
Total	45	0	0

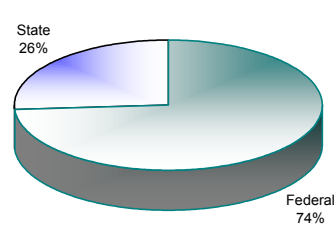
		Rolling Stock	Facilities and Other	Total
Bus	23	\$177,250	\$255,346	\$432,596
Demand Response	22	190,264	0	190,264
Total	45	\$367,514	\$255,346	\$622,860



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.